Fiscal Estimate - 2015 Session

☑ Original □	Updated	Corrected	Supplem	ental	
LRB Number 15-2315	/1	Introduction Numbe	er SB-196		
Description Ratification of the Interstate Med	lical Licensure Compa	act and making appropriati	ions		
Fiscal Effect					
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Increase New Appropria	Increase Ex Revenues Decrease E Revenues tions	Increas	e Costs - May b orb within agency Yes se Costs		
Local: No Local Government Co Indeterminate 1. Increase Costs Permissive Mand 2. Decrease Costs Permissive Mand	3. Increase Ratory Permissive 4. Decrease F	Affected Mandatory Revenue Mandatory Sch	ment Units I /ns	<u> </u>	
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS SEG SEGS 20.165(1)(hg)					
Agency/Prepared By	Autho	orized Signature		Date	
DSPS/ Michelle Bea Beasley (6	08) 267-1811	sser (608) 267-2435		6/24/2015	

Fiscal Estimate Narratives DSPS 6/24/2015

LRB Number	15-2315/1	Introduction Number	SB-196	Estimate Type	Original	
Description						
Ratification of the Interstate Medical Licensure Compact and making appropriations						

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a SIGNIFICANT fiscal impact on DSPS. There will be one-time costs associated with creating new components within the database system which may include, but not be limited to, creating new license(s) and certificates, updating data tables, creating data trigger print activities, creating reports and multistate indicators; updating existing forms; creating new compact expedited forms; creating requirements and checklists; testing any compact systems; and creating new administrative rules to accommodate the new compact. There will be external costs associated with interstate compact member fees; the fees have not been disclosed therefore the costs have not yet been determined. NOTE: There will be revenue collected however, at this time, the number of potential compact license credential holders is unknown, therefore the amount of revenue collected to support and cover the compact licensure related activities and expenses cannot be determined.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated	Corrected	L	Supplemental
LF	RB Number	15-231	5/1	Introduction Num	ber	SB-196
	scription tification of the In	terstate M	edical Licensure 0	Compact and making appro	opriatio	ns
	One-time Costs on nualized fiscal e		e Impacts for Sta	ate and/or Local Governr	nent (d	lo not include in
SIC cor lice and req acc me NC lice	SNIFICANT fiscal mponents within tense(s) and certification multistate indication multistate indication multistate indication modate the number fees; the feotonic There will be tense credential homeoness.	impact or he databa cates, upda tors; upda necklists; t ew compa es have n revenue olders is u	n DSPS. There will use system which redating data tables, ating existing form esting any comparant. There will be eot been disclosed collected howevernknown, therefore	Budget Director, this legis be one-time costs associated in a property include, but not be limed creating data trigger print is; creating new compact external costs associated with the refore the costs have refore the amount of revenue conditions.	ated wi ited to, activition xpedited ew adnown with inted to to yet loof poter llected	th creating new creating new es, creating reports ed forms; creating ninistrative rules to rstate compact oeen determined. Intial compact to support and
II.	Annualized Cost	s:		Annualized Fisc	cal Imp	act on funds from:
				Increased Costs		Decreased Costs
Α.	Staté Costs by 0	Category				
	State Operations		and Fringes	\$12,300		\$
(FTE Position Cha	anges)				
- (State Operations	Other Co	osts	52,600		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
l	ocal Assistance					
	Aids to Individuals	or Organ	izations			
Ħ	TOTAL State C			\$64,900		\$
B.	State Costs by S	Source of	Funds			
П	GPR					
F	-ED					
F	PRO/PRS			64,900		
Ţ	SEG/SEG-S					
			ete this only whe , decrease in lice	n proposal will increase onse fee, ets.)	or deci	rease state
			<u> </u>	Increased Rev		Decreased Rev
П	GPR Taxes			\$		\$
H	GPR Earned					
Hi	FED					
H	PRO/PRS					
Ħ	SEG/SEG-S					
П	TOTAL State F	Revenues		\$		\$
			NET ANNUALIZ	ZED FISCAL IMPACT		
				<u>State</u>		<u>Local</u>
NE	T CHANGE IN C	OSTS		\$64,900		\$
NE	T CHANGE IN R	EVENUE		\$		\$

Agency/Prepared By	Authorized Signature	Date
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